

the **mst** project

2019 Budget

\$13,530 USD

Administration

Office Rent and Utilities: **\$1,250**

Office Supplies, Mailings: **\$500**

Website, Multimedia, Hardware/Software: **\$2,000**

Promotional Materials, Editing: **\$1,750**

Ministry Outreach

International Transportation: **\$1,500**

Local Transportation: **\$1,000**

Conferences, Events, Meetings: **\$750**

Practical Care: **\$1,000**

Staff

Professional Development: **\$300**

Ministry Meetings: **\$500**

Miscellaneous Expenses: **\$500**

RMPP

Printing Materials: **\$750**

Local Transportation: **\$250**

Honorariums: **\$250**

Ministry Tithe: **10% of all donations received**